

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP OAPD Attachment D - Personnel FFY23

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2022 SALARY PLUS BENEFITS	UHIP Allocation	Duplicated Recipient Count	AHS Allocation
N	10/1/2022	9/30/2023	DHS	44.6%	Duplicated Recipient Count	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,858	58,402	58,402	-
N	10/1/2022	9/30/2023	DHS	57.7%	Duplicated Recipient Count	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	\$ 122,537	70,667	70,667	-
N	10/1/2022	9/30/2023	DHS	4.9%	Duplicated Recipient Count	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERV SVS SPEC	\$ 181,702	8,885	8,885	-
N	10/1/2022	9/30/2023	DHS	58.8%	Duplicated Recipient Count	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	\$ 140,986	82,885	82,885	-
N	10/1/2022	9/30/2023	DHS	59.8%	Duplicated Recipient Count	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	\$ 101,793	60,872	60,872	-
N	10/1/2022	9/30/2023	DHS	41.9%	Duplicated Recipient Count	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	53,609	53,609	-
N	10/1/2022	9/30/2023	DHS	40.5%	Duplicated Recipient Count	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	51,818	51,818	-
N	10/1/2022	9/30/2023	DHS	59.8%	Duplicated Recipient Count	Agency Support	YEADON	DONNA	SR HUMAN SVS PLCY & SYS SPEC	\$ 157,284	94,056	94,056	-
										\$ 1,091,050	481,195	481,195	-
N	10/1/2022	9/30/2023	DOA/DOIT	25.0%	Duplicated Recipient Count	UHIP IT Mgmt	BOWMAN	JAMES	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 176,940	44,235	44,235	-
N	10/1/2022	9/30/2023	DOA/DOIT	20.0%	Duplicated Recipient Count	UHIP IT Mgmt	COOK	SCOTT	TECH SUPPORT MGR(UNIX/NTWRK/TL)	\$ 178,455	35,691	35,691	-
N	10/1/2022	9/30/2023	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	ERCOLANO	MARK	TECHNICAL SUPPORT SPECIALIST III (UNIX/NETWORKS)	\$ 151,891	45,567	45,567	-
N	10/1/2022	9/30/2023	DOA/DOIT	10.0%	Duplicated Recipient Count	UHIP IT Mgmt	GERVASIO	JOSE	SYSTEMS ADMINISTRATOR (MHRH)	\$ 211,857	21,186	21,186	-
N	10/1/2022	9/30/2023	DOA/DOIT	25.0%	Duplicated Recipient Count	UHIP IT Mgmt	LOMBARDI	MICHAEL	ASSISTANT DIRECTOR FOR SPECIAL PROJECTS	\$ 210,635	52,659	52,659	-
N	10/1/2022	9/30/2023	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	LUPINACCI	TONY	CHIEF ENTERPRISE ARCHITECTURE (ACTING FOR IAPD)	\$ 247,550	74,265	74,265	-
N	10/1/2022	9/30/2023	DOA/DOIT	15.0%	Duplicated Recipient Count	UHIP IT Mgmt	MENDOZA	CESAR	CHIEF INFRASTRUCTOR & OPERATIONS	\$ 276,558	41,484	41,484	-
N	10/1/2022	9/30/2023	DOA/DOIT	10.0%	Duplicated Recipient Count	UHIP IT Mgmt	NEARY	MEGHAN	CHIEF OF STRATEGIC PLAN, MONT, & EVAL	\$ 220,917	22,092	22,092	-
N	10/1/2022	9/30/2023	DOA/DOIT	20.0%	Duplicated Recipient Count	UHIP IT Mgmt	SUPERCZYNSKI	DARRYL	TECHNICAL SUPPORT MANAGER	\$ 191,349	38,270	38,270	-
N	10/1/2022	9/30/2023	DOA/DOIT	50.0%	Duplicated Recipient Count	Admin - Finance	DEQUATTRO	THOMAS	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 194,861	97,431	97,431	-
N	10/1/2022	9/30/2023	DOA/DOIT	10.0%	Duplicated Recipient Count	Admin - Finance	MADHAVAN	RAMESH	CHIEF VENDOR MANAGEMENT	\$ 276,564	27,656	27,656	-
										\$ 2,337,577	500,535	500,535	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Duplicated Recipient Count	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	\$ 244,692	122,346	122,346	-
										\$ 244,692	122,346	122,346	-
N	10/1/2022	9/30/2023	HSRI	14.0%	Duplicated Recipient Count	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	\$ 268,207	37,549	37,549	-
N	10/1/2022	9/30/2023	HSRI	11.0%	Duplicated Recipient Count	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 178,847	19,673	19,673	-
N	10/1/2022	9/30/2023	HSRI	9.0%	AHS Allocation	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 178,847	16,096	-	16,096
N	10/1/2022	9/30/2023	HSRI	30.0%	Duplicated Recipient Count	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 218,531	65,559	65,559	-
N	10/1/2022	9/30/2023	HSRI	21.0%	AHS Allocation	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 218,531	45,892	-	45,892
N	10/1/2022	9/30/2023	HSRI	23.0%	Duplicated Recipient Count	Agency Support	VACANT		SENIOR POLICY ANALYST	\$ 143,539	33,014	33,014	-
N	10/1/2022	9/30/2023	HSRI	30.0%	Duplicated Recipient Count	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 166,493	49,948	49,948	-
N	10/1/2022	9/30/2023	HSRI	21.0%	AHS Allocation	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 166,493	34,964	-	34,964
										\$ 1,539,490	302,695	205,744	96,951
Grand Total										\$ 5,212,810	1,406,771	1,309,819	96,951